

2010

Wall Township Fire District No. 1

(name)

# Fire District Budget

Department Of



Community  
Affairs

LOCAL GOVT SERVICE

NOV 25 10 51

RECEIVED

Division of Local Government Services

STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES  
BUREAU OF AUTHORITY REGULATION

2010 FIRE DISTRICT BUDGET  
TRANSMITTAL PACKAGE

Submit all budget related material in one package to:

Bureau of Authority Regulation  
101 South Broad Street  
P.O. Box 803  
Trenton, NJ 08625-0803

Check boxes of items included in transmittal. Please do not submit more copies than required.

2010 Fire District Budget Document

- 2 copies of the budget document including Levy Cap Calculation Pages and Summary Page
- Signature blocks on Page 1a, 1b and 1c are filled in along with address, phone number, fax number, and e-mail address
- Page 2, Budget Resolution of the Fire District Commissioners is dated, and includes the certification signature and the Board of Commissioners recorded vote
- Proposed hearing date for adoption of the Budget is reflected in the Fire District Budget Resolution
- Fire District Budget Resolution is signed with original **hand written** signature
- Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as, Levy Waiver and Referendum requests outlined, if necessary

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation



wbelmarcomm@verizon.net

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(Email)

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(Date)

2010

Wall Township

(Name)

**FIRE DISTRICT NO. 1 BUDGET**

FISCAL YEAR: From January 1, 2010 to December 31, 2010

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services

By:  Date: 1/7/10

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services

By: \_\_\_\_\_ Date: \_\_\_\_\_

# PREPARER'S CERTIFICATION

2010

Wall Township

(Name)

## FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Norman R. Stelling  
(Preparer's signature)

Norman R. Stelling  
(Print Name)

Clerk  
(Title)

P.O. Box 53  
(Address)

Belmar, NJ 07719  
(City, State Zip Code)

732-241-8894 / 732-681-9581  
(Phone number) (ext) (Fax number)

wbelmarcomm@verizon.net  
(e-mail)

# PREPARER'S CERTIFICATION OTHER ASSETS

2010

Wall Township

(Name)

## FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Norman R. Stelling  
(Preparer's signature)

Norman R. Stelling  
(Print Name)

Clerk  
(Title)

P.O. Box 53  
(Address)

Belmar, NJ 07719  
(City, State Zip Code)

732-241-8894 / 732-681-9581  
(Phone number) (ext) (Fax number)

wbelmarcomm@verizon.net  
(e-mail)

# APPROVAL CERTIFICATION

2010

Wall Township  
(Name)

## FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Wall Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 9th day of November, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Norman R. Stelling  
(Secretary's signature)

Norman R. Stelling  
(Print Name)

Clerk  
(Title)

P.O. Box 53  
(Address)

Belmar, NJ 07719  
(City, State Zip Code)

732-241-8894 / 732-681-9581  
(Phone number) (ext) (Fax number)

wbelmarcomm@verizon.net  
(e-mail)

## 2010 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Wall Township Fire District No. 1		
<b>Address:</b>	P.O. Box 53		
<b>City, State, Zip:</b>	Belmar	NJ	07719
<b>Phone Number: (ext)</b>	732-241-8894	<b>Fax:</b>	732-681-9581

<b>Preparer's Name:</b>	Norman R. Stelling		
<b>Preparer's Address:</b>	P.O. Box 53		
<b>City, State, Zip:</b>	Belmar	NJ	07719
<b>Preparer's #: (ext.)</b>	732-241-8894	<b>Fax:</b>	732-681-9581
<b>Preparer's Cell #:</b>			
<b>Preparer's E-mail:</b>			

<b>Chairman:</b>			
<b>Phone Number: (ext.)</b>		<b>Fax:</b>	
<b>E-mail:</b>			

<b>Secretary/ Treasurer:</b>			
<b>Phone Number: (ext.)</b>		<b>Fax:</b>	
<b>E-mail:</b>			

<b>Name of Auditor:</b>			
<b>Name of Firm:</b>			
<b>Address:</b>			
<b>City, State, Zip:</b>			
<b>Phone Number: (ext.)</b>		<b>Fax:</b>	
<b>E-mail:</b>			

Membership of Board of Commissioners (Full Name)	Title
William Davenport	Chairman
Norman R. Stelling	Secretary
Edward Miles	Treasurer
Jeffrey Kniffin	Member
Robert Hendrickson	Member

# 2010 AMENDED APPROVED BUDGET RESOLUTION

## Wall Township

### Fire District No. 1

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Wall Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of November 9, 2009; and

WHEREAS, the budget as introduced was not in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et.seq.)

WHEREAS, the Annual Budget as introduced needs to be amended to reflect a change in the Total Revenues and Total Appropriations.

WHEREAS, the changes to the Approved Budget are as follows:

	<u>Amount Approved</u>	<u>Amount Amended</u>
SS-6, Total Cost of Operations Other Expense	\$171,843	\$156,344
SS-6 Appendix, Truck Fuel	\$8,000	\$6,000
SS-6, Appendix, Firefighting Small Equipment	\$31,743	\$31,744
Page 1, Net Capital Improvement Fund for Future Capital Outlay	\$20,000	\$0
Page 1, Adjusted Tax Levy	\$351,199	\$331,199
Page 1, Maximum Allowable Amount to be Raised by Taxation	\$353,751	\$333,751
Page 5, Amount to be Raised by Taxation to Support the District Budget	\$350,751	\$333,751
Page 5, Total Anticipated Revenues	\$353,751	\$336,751
Page 6, Cost of Operations and Maintenance	\$171,843	\$156,344
Page 10, Total Budget Appropriations	\$353,751	\$336,751

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on January 11, 2010 that the Annual Budget, as amended, of the Wall Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Wall Township Fire District No. 1 will consider the Annual Budget for adoption on January 11, 2010.

Norman R. Stelling  
(Secretary's Signature)

DEC 28 2009  
(Date)

Board of Commissioners Recorded Vote				
Member	Aye	Nay	Abstain	Absent
Davenport				
Miles				
Stelling				
Davenport				
Hendrickson				

# 2010 BUDGET RESOLUTION

Wall Township

(Name)

**Fire District No. 1**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

WHEREAS, the Annual Budget for the Wall Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of November 9, 2009; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 353,751, which includes amount to be raised by taxation of \$350,751, and Total Appropriations of \$353,751; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Wall Township Fire District No. 1, at an open public meeting held on November 9, 2009 that the Annual Budget, including appended Supplemental Schedules, of the Wall Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Wall Township Fire District No. 1 will consider the Annual Budget for adoption on January 11, 2010.

Norman R. Stelling  
(Secretary's Signature)

Nov. 23 2009  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
William Davenport	X			
Norman R. Stelling	X			
Edward Miles	X			
Jeffrey Kniffin	X			
Robert Hendrickson	X			

# 2010 BUDGET MESSAGE

Wall Township

(Name)

## Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>469,549,500</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>.067</u>
8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

# STOP!!!!

If you are preparing this workbook **WITHOUT** having the Instructions and Reference Guide Documents with you as you complete it, **STOP** and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

**Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Wall Township Fire District # 1 (Monmouth)	Wall Township Fire District # 1 Monmouth Norman Stelling 732-241-8894 wbelmarcomm@verizon.net
Preparer's First Name:	
Preparer's Last Name:	
Preparer's Phone Number:	
Preparer's email	

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

One Year Waivers (Adopted Budget) (Enter as a positive number)

Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Cancelled or Unexpended Referendum Amount

(Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

	\$311,730
	469,549,500
	\$3,809,200

Adopted Fire District Tax Rate (per \$100)

\$0.067

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.071



**2010 FIRE DISTRICT BUDGET**

**Wall Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2010 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$141,534 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$141,534 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$141,534 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$141,534 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2010 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$129,186 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$129,186 *
(11) Estimated Results of Operations in Current Budget	* *	
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *	\$129,186 *
(13) Utilized in Proposed Budget - 2010	* A-2 *	
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *	\$129,186 *

**2010 FIRE DISTRICT BUDGET**

**Wall Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----SALE OF ASSETS----**

**DESCRIPTION OF ASSET**  
(list individually)

	<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2010 PROPOSED SALE VALUE</b>
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
<b>TOTAL SALE OF ASSETS</b>	<b>* A-3 *</b>		

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

**INVESTMENTS/ACCOUNTS (List Each)**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
(1) Certificate of Deposit	*	\$3,000	\$5,000
(2)	*		
(3)	*		
(4)	*		
(5)	*		
(6)	*		
(7)	*		
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	<b>* A-4 *</b>	<b>\$3,000</b>	<b>\$5,000</b>

**----OTHER REVENUE----**

**LIST IN DETAIL:**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
(1)	*		
(2)	*		
(3)	*		
(4)	*		
(5)	*		
<b>TOTAL OTHER REVENUE</b>	<b>* A-5 *</b>		

2010 FIRE DISTRICT BUDGET

Wall Township Fire District # 1 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----OTHER GRANTS &----  
ENTITLEMENTS  
-----

CROSS  
REF.  
-----

2010  
PROPOSED  
BUDGET  
-----

2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET  
-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS		* A-6 *	=====	=====

----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS  
-----

CROSS  
REF.  
-----

2010  
PROPOSED  
BUDGET  
-----

2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET  
-----

LIST IN DETAIL:

(1) Supplemental Fire Service	*	*	*	\$2,348	*
(2)	*	*	*		*
(3)	*	*	*		*
(4)	*	*	*		*
(5)	*	*	*		*
(6)	*	*	*		*
(7)	*	*	*		*
(8)	*	*	*		*
(9)	*	*	*		*
TOTAL OTHER REVENUES OFF-SET		* A-8 *	=====	=====	\$2,348

**2010 FIRE DISTRICT BUDGET**

**Wall Township Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

-----  
SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
COMMISSIONERS		\$4,700	\$4,700
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$4,700</b>

**----COST OF OPERATIONS & MAINTENANCE----**

-----  
SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

-----  
SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

# 2010 FIRE DISTRICT BUDGET

## Wall Township Fire District # 1 (Monmouth)

### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>		

	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>		

	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>		

**2010 FIRE DISTRICT BUDGET**

**Wall Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) Advertising		\$200	\$200
(2) Professional Fees		\$8,000	\$4,000
(3) Election		\$600	\$600
(4) Appendix brought forward	AP-4	\$6,698	\$4,450
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	A-11	\$15,498	\$9,250

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) Rent		\$24,000	\$24,000
(2) Utilities		\$13,000	\$14,000
(3) Repairs & Maintenance		\$12,500	\$20,000
(4) Appendix brought forward	AP-6	\$106,844	\$93,869
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	A-12	\$156,344	\$151,869

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	A-17		



OTHER ASSETS - NON-BONDABLE (list individually):

Insert new rows here			
Total Costs Offset by Revenue Other Assets		AP-9	

2010 FIRE DISTRICT BUDGET

Wall Township Fire District # 1 (Monmouth)

---SUPPLEMENTAL SCHEDULES---

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	YEARS						
					Adopted Budget 2009	Proposed Budget 2010	Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014	
<b>General Obligation Bonds</b>											
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
TOTAL PAYMENTS P-1				*							
<b>Bond Anticipation Notes</b>											
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
TOTAL PAYMENTS P-2				*							
<b>Qualified Capital Leases</b>											
Insert new rows here	Tower Ladder Truck			*	\$49,632	\$51,662	\$53,775	\$55,974	\$58,263	\$60,646	
Insert new rows here	Pumper Fire Truck			*	\$35,244	\$36,827	\$38,480	\$40,208	\$42,013	\$43,899	
Insert new rows here				*							
Insert new rows here				*							
TOTAL PAYMENTS P-3				*	\$84,876	\$88,489	\$92,255	\$96,182	\$100,276	\$104,545	
<b>Non-Qualified Capital Leases</b>											
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
TOTAL PAYMENTS P-3a				*							
<b>Intergovernmental Loans</b>											
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
TOTAL PAYMENTS P-4				*							
<b>Other Bonds Or Notes</b>											
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
Insert new rows here				*							
TOTAL PAYMENTS P-5				*							
<b>Total Principal Debt Payments D-1</b>					*	\$84,876	\$88,489	\$92,255	\$96,182	\$100,276	\$104,545

2010 FIRE DISTRICT BUDGET

Wall Township Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2009	2010	2011	2012	2013	2014
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
<b>General Obligation Bonds</b>										
Insert new rows here				*						
				*						
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-1</b>										
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
				*						
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-2</b>										
<b>Qualified Capital Leases</b>										
Insert new rows here				*	\$13,495	\$11,464	\$9,352	\$7,153	\$4,863	\$2,480
				*	\$14,838	\$13,256	\$11,602	\$9,874	\$8,069	\$6,183
				*						
				*						
				*						
				*	\$28,333	\$24,720	\$20,954	\$17,027	\$12,932	\$8,663
<b>TOTAL PAYMENTS I-3</b>										
<b>Non-Qualified Capital Leases</b>										
Insert new rows here				*						
				*						
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-3a</b>										
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-4</b>										
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-5</b>										
<b>Total Interest Debt Payments D-1</b>					\$28,333	\$24,720	\$20,954	\$17,027	\$12,932	\$8,663

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
135201	Wall Township Fire District # 1	Monmouth	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$311,730
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$311,730
	Plus 4% Cap increase		\$12,469
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$324,199</b>
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$7,000	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$7,000
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$331,199</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$3,809,200	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.067	<b>\$2,552</b>
	<b>Maximum Tax Levy Before Waivers and Referendum</b>		<b>\$333,751</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$333,751</b>

# Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER	
Wall Township Fire District # 1	Monmouth		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
<b>A. Proposed Budget Group Health Insurance</b>		\$0	\$0
<b>NET INCREASE (DECREASE)</b>		\$0	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		0.00%	
2. SFY 2010 State Health Average 18%; Less 4% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
<b>2010 Increase in Appropriation</b>		\$0	

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Wall Township Fire District # 1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Wall Township Fire District # 1	Monmouth	
LOSAP - Proposed Budget		\$27,000
LOSAP - Adopted Budget		\$20,000
LOSAP Exclusion (+/-)		\$7,000

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Wall Township Fire District # 1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$113,209
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$113,209
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet		
Fire District	COUNTY	EXAMINER
Wall Township Fire District # 1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$20,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$20,000
Total Capital Appropriation (Adopted Budget)		\$20,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$20,000
Capital Expenditure Exclusion (+/-)		\$0

# 2010 FIRE DISTRICT BUDGET

## Wall Township Fire District # 1 (Monmouth)

### ----ANTICIPATED REVENUES----

#### ----FUND BALANCE UTILIZED----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	*	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$0	*	\$0 *
RESTRICTED FUND BALANCE	* A-2 *	\$0	*	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$0</b>	<b>*</b>	<b>\$0 *</b>
		=====		=====

#### ----MISCELLANEOUS ANTICIPATED REVENUES----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	*	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	*	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	*	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	*	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	*	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	*	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	*	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	*	\$0 *
RENTAL INCOME	* *	\$0	*	\$0 *
SALE OF ASSETS	* A-3 *	\$0	*	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$3,000	*	\$5,000 *
OTHER REVENUE	* A-5 *	\$0	*	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$3,000</b>	<b>*</b>	<b>\$5,000 *</b>
		=====		=====

## 2010 FIRE DISTRICT BUDGET

### Wall Township Fire District # 1 (Monmouth)

#### ----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0 *	\$0 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$0 *	\$0 *
<b>MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:</b>			
	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0 *	\$0 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0 *	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$2,348 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$0 *	\$2,348 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$3,000 *	\$7,348 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$333,751 *	\$311,730 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$336,751 *	\$319,078 *
Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)		\$333,751	
Amount Over Levy Cap			\$0

# 2010 FIRE DISTRICT BUDGET

## Wall Township Fire District # 1 (Monmouth)

### ----BUDGETED APPROPRIATIONS----

#### ----OPERATING APPROPRIATIONS----

----- ----ADMINISTRATION---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-9 *	\$4,700 *	\$4,750 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$15,498 *	\$9,250 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$20,198 *	\$14,000 *
		=====	=====

#### ----COST OF OPERATIONS & MAINTENANCE----

-----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 * *
OTHER EXPENSES	* A-12 *	\$156,344 *	\$151,869 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$156,344 *	\$151,869 *
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Wall Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$0 *	\$0 *
		=====	=====

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

# 2010 FIRE DISTRICT BUDGET

## Wall Township Fire District # 1 (Monmouth)

### ----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)	*	\$0	\$0
(1)	*	\$0	\$0
(2)	*	\$0	\$0
(3)	*	\$0	\$0
OTHER DEFERRED CHARGES - (List & Cite Statute)	*	\$0	\$0
(1)	*	\$0	\$0
(2)	*	\$0	\$0
(3)	*	\$0	\$0
TOTAL DEFERRED CHARGES	* E-5 *	\$0	\$0

----DEFICITS FROM OPERATIONS----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0	\$0

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
	* E-7 *	\$27,000	\$20,000

**2010 FIRE DISTRICT BUDGET**

**Wall Township Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

**----CAPITAL APPROPRIATIONS----**

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		

Date of Voter Election   Asset Type

Affirmative  
Vote %

	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----

Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>
(1)		
(2)		
(3)		
(4)		
(5)		

Date of Voter Election

Affirmative  
Vote %

Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *
Asset Type (Select)	*   *	\$0 *	\$0 *

Total Capital Improvements and Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

**TOTAL CAPITAL APPROPRIATIONS**

(C-1 + C-2)

* C-1 *	\$0 *	\$0 *
* C-2 *	\$20,000 *	\$20,000 *
* E-8 *	\$20,000 *	\$20,000 *
	=====	=====

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grant Appropriations  
 Capital Appropriations offset with Unrestricted Fund


# 2010 FIRE DISTRICT BUDGET

## Wall Township Fire District # 1 (Monmouth)

### ----BUDGETED APPROPRIATIONS----

#### ----DEBT SERVICE FOR CAPITAL----

#### ----APPROPRIATIONS----

#### ----PRINCIPAL PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	*	\$0 *
CAPITAL LEASES	* P-3 *	\$88,489	*	\$84,876 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	*	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$88,489	*	\$84,876 *

#### ----INTEREST PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	*	\$0 *
CAPITAL LEASES	* I-3 *	\$24,720	*	\$28,333 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$24,720	*	\$28,333 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$113,209	*	\$113,209 *

TOTAL BUDGETED APPROPRIATIONS  
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)

	* B-2 *	\$336,751	*	\$319,078 *
--	---------	-----------	---	-------------

**2010 FIRE DISTRICT BUDGET**

**Wall Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

		SS Page Number	2010 Proposed Budget Waiver Request	2009 Adopted Budget Waiver Request
<b>---- Summary of Waiver Line Items ----</b>				
Insert new rows here				
			\$0	\$0
<b>TOTAL Waiver Line Items</b>			<b>\$0</b>	<b>\$0</b>

		SS Page Number	2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested
<b>----Summary of Referendum Line Items----</b>				
Insert new rows here				
			\$0	\$0
<b>TOTAL Referendum Line Items</b>			<b>\$0</b>	<b>\$0</b>

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should =\$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

# 2010 ADOPTION CERTIFICATION

Wall Township

(Name)

**Fire District No. 1 Budget**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Wall Township Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 11 day of January, 2010.

Norman R. Stelling  
(Secretary's signature)

Norman R. Stelling  
(Print Name)

Clerk  
(Title)

PO Box 53  
(Address)

Belmar, NJ 07719  
(City, State Zip Code)

732-241-8894 / 732-681-9581  
(Phone number) (Fax number)

# 2010 ADOPTED BUDGET RESOLUTION

Wall Township  
(Name)

## Fire District No. 1

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

WHEREAS, the Annual Budget for the Wall Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of the Wall Township Fire District No. 1 at its open public meeting of November 9, 2009; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 336,751, which includes amount to be raised by taxation of \$ 333,751 and Total Appropriations of \$ 336,751; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Wall Township Fire District No. 1, at an open public meeting held on January 11, 2010 that the Annual Budget of the Wall Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$336,751, which includes amount to be raised by taxation of \$333,751 and Total Appropriations of \$336,751; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

Norman R. Stelling  
(Secretary's Signature)

JANUARY 11 2010  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
William Davenport	X			
Edward Miles	X			
Norman R. Stelling	X			
Jeffrey Kniffin	X			
Robert Hendrickson	X			